BRADLEY BEACH BOARD OF EDUCATION 515 Brinley Avenue Bradley Beach, NJ 07720

OFFICIAL MINUTES

Special Meeting/Public Hearing July 11, 2024

Bradley Beach Mission Statement

The mission of the Bradley Beach Elementary School is to provide a supportive learning environment to a diverse student community, where student success is defined through the demonstration of academic, emotional, and social growth. Our students will develop critical thinking skills to become valued members in today's society, while mastering the skills necessary to pursue future educational achievement.

I. Call To Order

The special meeting held by the Bradley Beach Board of Education was called to order at 11:07 a.m. by President Franks at the school, 515 Brinley Avenue, Bradley Beach, NJ.

II. Roll Call

Present: Ms. Devane Ms. Walleston

Ms. Flynn Dr. Franks

Ms. Sacci

Mr. Tonzola, Business Administrator/Board Secretary

Mr. Heidelberg, Superintendent/Principal

Absent: Ms. Caruso Walker

Ms. Davis Ms. Weinberg

III. Announcement of Notice – Open Public Meetings Act

In accordance with the Open Public Meetings Act, notice of this meeting has been given to the designated newspapers, *The Asbury Park Press and the Coast Star*, and posted in the school in a place reserved for this kind of notice.

IV. Flag Salute

V. Discussion Items

Formal Public Hearing and Presentation of the Revised 2024/2025 School Budget

During the public hearing portion of the meeting, Mr. Heidelberg and Mr. Tonzola reviewed the Budget PowerPoint Presentation with the Board and the public. Mr. Heidelberg addressed the educational impact that the 2024/2025 budget will have on the district, while Mr. Tonzola reviewed the fiscal budget with the Board.

Special Meeting/Public Hearing July 11, 2024

- VI. <u>President's Report</u> None
- VII. <u>Student Representative's Report</u> None
- VIII. Superintendent's Report None
- IX. Committee Reports None
- X. Public Comments Agenda Items Only None
- XI. <u>Executive Session</u> (if needed) None
- XII. Workshop Agenda Items

After the budget presentation Mr. Heidelberg reviewed his agenda items with the Board.

Mr. Tonzola then reviewed his agenda items with the board.

On a unanimous voice vote the workshop portion of the meeting adjourned at 11:53 a.m.

XIII. Regular Meeting

The Special Public Meeting was called to order by President Franks at 11:54 p.m.

Present: Ms. Devane Ms. Walleston

Ms. Flynn Dr. Franks

Ms. Sacci

Mr. Tonzola, Business Administrator/Board Secretary

Mr. Heidelberg, Superintendent/Principal

Absent: Ms. Caruso Walker

Ms. Davis Ms. Weinberg

- XIV. Approval of Minutes None
- XV. Regular Meeting Superintendent
 - A. <u>Curriculum</u> The superintendent recommends:

1. Resolved: That the Board approve the submission to the NJDOE of the 2024-2027 Language

Instruction Educational Program (LIEP) Three-Year Plan. (Attachment XV-A.1)

MOTION: Ms. Flynn SECOND: Ms. Sacci VOTE: 5-0-1

Ms. Saldutti abstained

XVI. Regular Meeting – Business Administrator/Board Secretary

A. The Superintendent Recommends the Approval of 2024/2025 Stabilized School Budget Aid Grant, Increase in 2024/2025 Tax Levy and Final Adoption of the 2024/2025 School Budget

Resolved: That the Board approve the following resolution:

WHEREAS, P.L.2024, c13: Stabilized School Budget Aid Grant Program and Increased Tax Levy Cap for Certain Districts, and

WHEREAS, Under the Stabilized School Budget Aid Grant Program, a school district subject to a State school aid reduction in the 2024/2025 school year is eligible for an aid grant equal to 45% of the amount of the school district's State school aid reduction, and;

WHEREAS, Eligible Districts may request additional increases to its adjusted tax levy that are authorized pursuant to section 2 of this act, and;

WHEREAS, Districts were provided notice of the amounts eligible on or about May 15, 2024, and;

WHEREAS, District must appropriate these funds no later than July 5, 2024, and;

WHEREAS, the Bradley Beach Board of Education adopted a TENTATIVE budget on June 24, 2024, and submitted it to the Executive County Superintendent of Schools for approval, and

WHEREAS, the TENTATIVE budget was approved by the Executive County Superintendent of Schools, and

WHEREAS the TENTATIVE budget was advertised in the legal section of the Asbury Park Press on July 7, 2024, and

WHEREAS the FINAL BUDGET was presented to the public during a public hearing held in the Bradley Beach Elementary School, 515 Brinley Avenue, Bradley Beach, NJ on July 11, 2024

WHEREAS, the Bradley Beach Board of Education appropriates the additional funds received in the amount of \$23,268 and the additional allowable tax levy in the amount of \$156,354 for a total budget increase of \$179,622 in the following budgetary line items:

Budget Line	Amount	Description			
11-000-217-100-00	\$ 28,819	Classroom Aide			
11-000-217-270-00	16,679	Classroom Aide Benefits			
11-000-261-420-00	15,000	Funds for Required Maintenance Projects			
11-190-100-610-00	23,268	Supplies (Chromebooks) Stabilization School Budget Aid Grant Program			
11-214-100-101-00	81,300	Teacher Salary			
11-214-100-270-00	14,556	Teacher Benefits			
Total	\$179,622				

NOW, THEREFORE, BE IT RESOLVED that the Bradley Beach Board of Education hereby adopts the revised FINAL budget for school year 2024/2025

	General Fund	Special Revenue	Debt Service	Total
2024/2025 Total Expenditures	\$7,888,487	\$1,292,829	\$0	\$9,181,316
Less Anticipated Revenues	\$891,389	\$1,292,829	\$0	\$2,184,218
Taxes to be Raised	\$6,997,098	\$0	\$0	\$6,997,098

MOTION: Ms. Walleston SECOND: Ms. Flynn VOTE: 5-0-1

Ms. Saldutti abstained

B. The Superintendent Recommends the Approval of Advertised Budget

Resolved: That the Business Administrator has advertised said budget in the Asbury Park Press

on July 7, 2024 in accordance with the format required by the State Department of

Education and according to law.

MOTION: Ms. Walleston SECOND: Ms. Flynn VOTE: 5-0-1

Ms. Saldutti abstained

C. The Superintendent Recommends the Approval of Implementation of the 2024/2025 Budget

Resolved: That the Board authorize the Superintendent and Business Administrator/Board Secretary

to implement the 2024/2025 budget pursuant with local and state policies and regulations.

MOTION: Ms. Walleston SECOND: Ms. Flynn VOTE: 5-0-1

Ms. Saldutti abstained

D. The Superintendent Recommends the Approval of Tax Requisition Schedule (2024/2025)

Resolved: That the Board hereby approve the tax requisition schedule for the 2024/2025 school

year as listed on Attachment XVI-D.

MOTION: Ms. Walleston SECOND: Ms. Flynn VOTE: 5-0-1

Ms. Saldutti abstained

E. <u>The Superintendent Recommends the Approval of the Generous Donation by the Bradley Beach</u> Parent Teacher Association

Resolved: That the Board accept the generous donation from the Bradley Beach Parent Teacher

Association in the amount of \$20,780 to be used for after school clubs and activities for the 2024/2025 school year. Moreover, the Board approve the Business Administrator to create revenue account 20-1000-001-PT and appropriation accounts 20-001-100-110-25-

PT and 20-001-100-220-25-PT to account for this transaction.

MOTION: Ms. Walleston SECOND: Ms. Flynn VOTE: 5-0-1

Ms. Saldutti abstained

Special Meeting/Public Hearing July 11, 2024

XVII. Regular Meeting – Old Business

Dr. Franks reminded the Board of the Board Retreat on July 25, 2024 at 1:00 p.m.

XVIII. <u>Regular Meeting – New Business</u> – None

XIX. Public Comments - None

XX. <u>Executive Session</u> (if needed) – None

XXI. Adjournment

By a unanimous voice vote the meeting was adjourned at 11:58 p.m.

Respectfully submitted,

David Tonzola Business Administrator/Board Secretary